

| Revenue | Budget | Actual |
|-------------------------------|------------------|------------------|
| Membership fee (junior) | 1.000,00 | 749,25 |
| Membership fee (senior 20-24) | 7.500,00 | 4.195,50 |
| Membership fee (senior 25+) | 39.000,00 | 27.964,75 |
| Membership fee (passiv) | 300,00 | 100,00 |
| Membership fee (DIS) | 3.950,00 | 2.099,25 |
| Grants (Københavns Kommune) | 9.000,00 | 4.350,00 |
| Disc sale | 1.500,00 | 2.198,25 |
| Shirt sale | - | 782,75 |
| Total | 62.250,00 | 42.439,75 |

| Expenses | Budget | Actual |
|--------------------------------------|------------------|------------------|
| DM outdoors (incl. dinner) | 8.000,00 | 10.613,50 |
| Transport to DM | 5.000,00 | - |
| DM out (mix) | 1.000,00 | - |
| Kong Volmer (open & women) | 3.000,00 | 3.161,25 |
| DM indoors (incl. dinner) | 5.000,00 | 3.250,00 |
| Other tournaments (open/mix/dame) | 10.000,00 | 10.398,30 |
| Other parties | 2.000,00 | 388,96 |
| Julefrokost incl. rent of location | 3.500,00 | 2.119,77 |
| Training camp (spring) | 10.000,00 | - 3.962,61 |
| Teambuilding | 2.400,00 | 375,70 |
| Training equipment | 500,00 | 658,00 |
| First aid bag | 1.000,00 | - |
| Courses | 4.000,00 | - |
| Gifts | 500,00 | 630,00 |
| Board meetings | 500,00 | - |
| General assembly | 1.000,00 | 385,19 |
| Membership fees | 17.000,00 | 18.200,00 |
| Talent development | 3.000,00 | - |
| Other expenses | 1.000,00 | 748,00 |
| Fees | 400,00 | 1.727,63 |
| Office supplies | 100,00 | - |
| Homepage | 300,00 | 957,17 |
| Total | 79.200,00 | 49.650,86 |

| Summary | Budget | Actual |
|-------------------------------|--------------------|-------------------|
| Revenue | 62.250,00 | 42.439,75 |
| Expenses | 79.200,00 | 49.650,86 |
| Result | - 16.950,00 | - 7.211,11 |
| Bank account balance EOY 2018 | 51.662,66 | 61.401,55 |

| Assets | |
|---------------|---------|
| Discs | 53 |
| Mini Discs | 82 |
| Shirts | 10 sets |
| Tanks | 11 |
| Training bibs | 3 sets |
| Cones | Lots |